

Requested Capital Improvement Program

Fiscal Year(s):2031, 2030, 2029, 2028, 2027

Associated City	Location ID	Airport Name	State CIP Status	Project Description	Notes	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2026 PROJECTS (Current Fiscal Year)											
ATLANTA	HMP	Atlanta Speedway	application submitted previously	Obstruction Removal	Remove Type 5 and 6 Obstructions per 2023 18B Survey. Easement/ownership of clearing areas required.	\$155,773	\$0	\$141,612	\$0	\$7,081	\$7,081
ATLANTA	HMP	Atlanta Speedway		Prepare Stormwater Pollution Prevention Plan (SWPPP)	Reimburse in FY2027	\$40,000	\$0	\$0	\$0	\$0	\$40,000
ATLANTA	HMP	Atlanta Speedway	application submitted previously	DBE Plan Update 3-Year (FY 2024-2026) Reimbursement	To be reimbursed with NPE from Hangar Dev Project	\$9,320	\$0	\$8,388	\$0	\$0	\$932
ATLANTA	HMP	Atlanta Speedway	Application Submitted p	Install MALSR Approach Lighting System (Enviro, Design, Construction)	FY2025 Contract, ongoing. Shown as FY1.	\$1,200,000	\$0	\$0	\$0	\$900,000	\$300,000
TOTAL FY 2026 PROJECTS						\$1,405,093	\$0	\$150,000	\$0	\$907,081	\$348,013
FY 2027 PROJECTS (July 2026)											
ATLANTA	HMP	Atlanta Speedway	No application needed.	Stormwater Pollution Prevention Plan (SWPPP) Reimbursment		\$40,000	\$0	\$38,000	\$0	\$1,000	\$1,000
ATLANTA	HMP	Atlanta Speedway	Application Submitted	Terminal Apron Crack Seal and Marking	State/Local Project	\$80,000	\$0	\$0	\$0	\$60,000	\$20,000
ATLANTA	HMP	Atlanta Speedway	No application needed.	Install Waste Oil Tanks (Local)		\$30,000	\$0	\$0	\$0	\$0	\$30,000
ATLANTA	HMP	Atlanta Speedway	No application needed.	DBE Update (FY 2027-2029)	Reimburse in 2028	\$12,000	\$0	\$0	\$0	\$0	\$12,000
ATLANTA	HMP	Atlanta Speedway	No application needed.	RSA Determination Study	Monitor 500 Runway Design Group "C" Operations for need. Reimburse FY 2028	\$25,000	\$0	\$0	\$0	\$0	\$25,000
ATLANTA	HMP	Atlanta Speedway	Application Submitted	Environmental Assessment - Airport Improvements	RSA/EMAS and other improvements.	\$125,000	\$0	\$112,500	\$0	\$6,250	\$6,250
ATLANTA	HMP	Atlanta Speedway	No application needed.	Design Corporate Hangar Site Development, Incl. Apron and Slab (Reimbursment)	Near existing hangars L and M (ALP Bldgs 38, 39, 40)	\$180,000	\$0	\$0	\$162,000	\$0	\$18,000
TOTAL FY 2027 PROJECTS						\$492,000	\$0	\$150,500	\$162,000	\$67,250	\$112,250
FY 2028 PROJECTS											
ATLANTA	HMP	Atlanta Speedway		RSA Determination Study Reimbursement		\$25,000	\$0	\$23,750	\$0	\$1,250	\$1,250
ATLANTA	HMP	Atlanta Speedway		Parallel Taxiway Rehab	State/Local Project	\$150,000	\$0	\$0	\$0	\$112,500	\$37,500
ATLANTA	HMP	Atlanta Speedway		DBE Update (FY 2027-2029) Reimbursement		\$12,000	\$0	\$10,800	\$0	\$0	\$1,200
ATLANTA	HMP	Atlanta Speedway		Design and Construct Runway 6 RSA/EMAS		\$3,870,000	\$3,367,550	\$115,450	\$0	\$193,500	\$193,500
ATLANTA	HMP	Atlanta Speedway	Programmed in 2024	Construct Corporate Hangar Site Development, Including CA/CI	Near Hangars L and M (ALP Bldgs 38,39,40)	\$1,500,000	\$1,350,000	\$0	\$0	\$75,000	\$75,000
TOTAL FY 2028 PROJECTS						\$5,557,000	\$4,717,550	\$150,000	\$0	\$382,250	\$308,450
FY 2029 PROJECTS											
ATLANTA	HMP	Atlanta Speedway		Design Corporate Row Taxiway		\$75,000	\$67,500	\$0	\$0	\$3,750	\$3,750
ATLANTA	HMP	Atlanta Speedway		Land Acquisition Services for Through the Fence Parcels (7 Parcels: 19.2 Acres) Reimbursement		\$250,000	\$75,000	\$150,000	\$0	\$0	\$25,000
TOTAL FY 2029 PROJECTS						\$325,000	\$142,500	\$150,000	\$0	\$3,750	\$28,750
FY 2030 PROJECTS											
ATLANTA	HMP	Atlanta Speedway		Construct Corporate Row Taxiway		\$1,000,000	\$765,000	\$150,000	\$0	\$42,500	\$42,500
ATLANTA	HMP	Atlanta Speedway		Land Acquisition for Through the Fence Parcels (7 Parcels: 19.2 Acres)		\$11,215,667	\$10,094,100	\$0	\$0	\$560,783	\$560,783
ATLANTA	HMP	Atlanta Speedway		Land Acquisition for Through the Fence Parcel (Tara Field Development Parcel; 53.44 Acres) - Reimbursement	Land acquired in 2023.	\$3,238,000	\$2,914,200	\$0	\$0	\$0	\$323,800
TOTAL FY 2030 PROJECTS						\$15,453,667	\$13,773,300	\$150,000	\$0	\$603,283	\$927,083
FY 2031 PROJECTS											
ATLANTA	HMP	Atlanta Speedway		Vertiport Design and Construction		\$1,000,000	\$900,000	\$0	\$0	\$50,000	\$50,000
ATLANTA	HMP	Atlanta Speedway		Main Terminal Ramp Improvements (Design and Construction)		\$750,000	\$525,000	\$150,000	\$0	\$37,500	\$37,500
ATLANTA	HMP	Atlanta Speedway		Relocate AWOS/Windsock		\$150,000	\$150,000	\$0	\$0	\$7,500	\$7,500
TOTAL FY 2031 PROJECTS						\$1,900,000	\$1,575,000	\$150,000	\$0	\$95,000	\$95,000
TOTAL FY 2026 PROJECTS						\$1,405,093	\$0	\$150,000	\$0	\$907,081	\$348,013
TOTAL FY 2027 PROJECTS						\$492,000	\$0	\$150,500	\$162,000	\$67,250	\$112,250
TOTAL FY 2028 PROJECTS						\$5,557,000	\$4,717,550	\$150,000	\$0	\$382,250	\$308,450
TOTAL FY 2029 PROJECTS						\$325,000	\$142,500	\$150,000	\$0	\$3,750	\$28,750
TOTAL FY 2030 PROJECTS						\$3,238,000	\$13,773,300	\$150,000	\$0	\$603,283	\$323,800
TOTAL FY 2031 PROJECTS						\$15,453,667	\$1,575,000	\$150,000	\$0	\$95,000	\$95,000
TOTAL FY 2031, 2030, 2029, 2028, 2027, 2026 PROJECTS						\$26,470,760	\$20,208,350	\$900,500	\$162,000	\$2,058,614	\$1,216,263
Approved by:											
Henry County											